表二十二、各鄉鎮市歲入預決算
－按來源別分（共2頁/第1頁）

單位：新臺幣千元

鄉鎮市別 District		預算			
		總計 Grand Total	稅課收入 Tax Revenues	工程受益費收入 Construction Benefit Fee Revenues	罰款及賠償收入 Fine and Compensation Revenues
總　計 Grand Total	原預算 Original	3,411,612	2,423,567	-	2,408
	追加減後預算 Final	4,691,946	2,533,805	-	2,315
花蓮市 Hualien	原預算 Original	657,714	457,441	-	600
	追加減後預算 Final	822,726	461,883	-	600
鳳林鎮 Fenglin	原預算 Original	205,156	129,671	-	102
	追加減後預算 Final	253,735	140,051	-	102
玉里鎮 Yuli	原預算 Original	184,816	138,213	-	135
	追加減後預算 Final	278,667	146,018	-	142
新城鄉 Shincheng	原預算 Original	226,414	133,046	-	15
	追加減後預算 Final	320,401	153,531	-	15
吉安鄉 Jian	原預算 Original	397,753	277,523	-	520
	追加減後預算 Final	490,495	302,629	-	520
壽豐鄉 Shoufeng	原預算 Original	171,992	138,776	-	41
	追加減後預算 Final	247,918	147,987	-	41
光復鄉 Guangfu	原預算 Original	180,477	143,970	-	10
	追加減後預算 Final	267,268	155,180	-	10
豐濱鄉 Fengbin	原預算 Original	128,421	86,968	-	2
	追加減後預算 Final	155,987	90,056	-	2
瑞穗鄉 Rueisuei	原預算 Original	208,461	126,611	-	21
	追加減後預算 Final	237,051	132,558	-	21
富里鄉 Fuli	原預算 Original	143,891	120,881	-	110
	追加減後預算 Final	201,075	125,285	-	10
秀林鄉 Shioulin	原預算 Original	417,222	289,684	-	601
	追加減後預算 Final	684,298	292,109	-	601
萬榮鄉 Wanrung	原預算 Original	223,367	156,709	-	51
	追加減後預算 Final	340,999	162,444	-	51
卓溪鄉 Juoshi	原預算 Original	265,928	224,074	-	200
	追加減後預算 Final	391,326	224,074	-	200

資料來源：本府主計處

說　　明：部分細項加總與「合計」項不符係因進位關係。

Table 22、The Budget and Final Accounts of Annual Revenues by Source

Unit：N.T. $ 1,000

Budget					
規費收入 Official Fee Revenues	財產收入 Property Revenues	營業盈餘及事業收入 Government Operating Surplus and Public Enterprise Revenues	補助及協助收入 Subsidy and Assistance Revenues	捐獻及贈與收入 Donation and Contribution Revenues	其他收入 Others
106,670	47,821	800	546,782	96,901	186,663
125,145	185,637	800	1,517,815	110,071	216,358
11,401	25,224	-	106,998	1,000	55,050
11,401	32,219	-	239,493	1,000	76,130
5,026	2,551	-	30,151	360	37,295
5,026	2,551	-	68,350	360	37,295
11,562	3,566	-	21,253	10	10,077
11,562	3,566	-	107,272	10	10,097
7,920	516	-	69,337	2,580	13,000
32,320	916	-	113,239	3,380	17,000
33,272	3,300	-	47,952	100	35,086
28,272	3,300	-	120,288	400	35,086
3,940	1,948	-	22,481	170	4,636
3,940	1,948	-	89,196	170	4,636
1,140	2,281	-	23,666	-	9,410
2,195	1,926	-	98,547	-	9,410
24,332	1,311	-	14,833	-	975
21,932	1,057	-	41,965	-	975
4,622	2,388	-	64,571	50	10,198
4,622	2,388	-	87,214	50	10,198
703	166	800	18,211	20	3,000
703	166	800	71,091	20	3,000
990	1,835	-	27,636	92,611	3,865
990	132,144	-	145,313	104,631	8,510
1,180	600	-	62,371	-	2,456
1,480	1,621	-	172,897	50	2,456
582	2,135	-	37,322	-	1,615
702	1,835	-	162,950	-	1,565

Source：Department of Budget, Accounting and Statistics.

Note: Data may not add to totals, because of rounding