表二十三、各鄉鎮市歲出預決算按政事別分(共4頁/第3頁)

單位：新臺幣千元

鄉鎮市別 District	決算					
	總計 Grand Total	立法支出 Legislative Expenditures	行政支出 Administrative Expenditure	民政支出 Civil Affairs Expenditure	財務支出 Financial Expenditure	教育支出 Expenditure for Education
總　計 Grand Total	4,639,779	232,702	449,362	761,493	61,713	146,823
花蓮市 Hualien	809,343	29,800	74,349	207,590	14,421	24,726
鳳林鎮 Fenglin	240,831	18,591	26,089	29,540	2,740	5,323
玉里鎮 Yuli	250,088	17,627	20,778	49,708	4,256	308
新城鄉 Shincheng	288,888	18,503	21,725	34,623	5,456	11,915
吉安鄉 Jian	522,205	21,748	35,090	95,065	4,850	12,980
壽豐鄉 Shoufeng	250,290	17,685	18,028	69,580	3,987	9,485
光復鄉 Guangfu	237,752	17,921	20,934	48,843	3,548	6,886
豐濱鄉 Fengbin	136,134	12,556	16,214	41,195	4,328	84
瑞穗鄉 Rueisuei	243,662	16,063	22,018	46,434	3,361	7,192
富里鄉 Fuli	185,983	16,353	18,162	39,027	2,886	60
秀林鄉 Shioulin	658,750	17,307	46,330	43,486	11,693	42,698
萬榮鄉 Wanrung	350,323	13,451	29,803	33,072	111	12,103
卓溪鄉 Juoshi	465,529	15,098	99,843	23,329	78	13,063

資料來源：本府主計處

說　　明：部分細項加總與「合計」項不符係因進位關係。

Table 23、Budget and Settlement of Budgetary Expenditures of Township Offices by Administrative Affair (Cont.2)

Unit：N.T. $ 1,000

Settlement							
科學支出 Expenditure for Science	文化支出 Expenditure for Culture	農業支出 Expenditure for Agriculture	工業支出 Expenditure for Industry	交通支出 Expenditure for Communication	其他經濟服務支出 Other Economic Service	社會保險支出 Expenditure for Social Insurance	社會救助支出 Expenditure for Social Relief
-	393,834	292,514	501,688	455,574	339,723	6,525	49,326
-	43,874	29,910	40,733	94,716	49,758	741	876
-	16,053	6,186	12,906	33,523	8,454	958	326
-	14,454	11,935	5,428	37,998	17,447	386	1,673
-	9,298	6,023	46,327	66,235	17,617	364	39
-	61,363	14,980	17,061	66,560	48,059	449	142
-	24,062	5,551	24,402	12,257	13,580	324	39
-	3,919	5,470	29,664	53,726	7,114	373	4,352
-	1,607	6,975	13,473	-	22,724	372	1,929
-	69,025	6,349	4,450	21,619	22,947	374	374
-	2,691	4,958	50,986	8,827	13,045	373	5,354
-	82,087	48,499	63,517	60,015	54,864	932	21,400
-	43,750	64,828	115,378	100	5,846	496	7,762
-	21,649	80,849	77,363	-	58,267	383	5,061

Source：Department of Budget, Accounting and Statistics.

Note：Data may not add to totals,because of rounding.

表二十三、各鄉鎮市歲出預決算按政事別分(共4頁/第4頁)

單位：新臺幣千元

鄉鎮市別 District	決算			
	福利服務支出 Expenditure for Beneficial Service	國民就業支出 Expenditure for Employment Service	醫療保健支出 Expenditure for Public Health	社區發展支出 Expenditure for Community Development
總　計 Grand Total	100,445	-	-	156,134
花蓮市 Hualien	29,495	-	-	2,455
鳳林鎮 Fenglin	35,359	-	-	115
玉里鎮 Yuli	1,017	-	-	463
新城鄉 Shincheng	7,194	-	-	8,606
吉安鄉 Jian	6,156	-	-	24,570
壽豐鄉 Shoufeng	5,966	-	-	87
光復鄉 Guangfu	1,787	-	-	2,199
豐濱鄉 Fengbin	1,895	-	-	1,279
瑞穗鄉 Rueisuei	-	-	-	-
富里鄉 Fuli	1,147	-	-	562
秀林鄉 Shioulin	5,633	-	-	73,432
萬榮鄉 Wanrung	1,290	-	-	1,881
卓溪鄉 Juoshi	3,509	-	-	40,486

資料來源：本府主計處

說　　明：部分細項加總與「合計」項不符係因進位關係。

Table 23、The Budget and Final Accounts of Annual Expenditures of Township by Functions (Cont.End)

Unit：N.T. $ 1,000

Settlement

環境保護支出 Expenditure for Environmental Protection	退休撫卹給付支出 Retirement and Compassionate Aid Payment	債務付息支出 Interest Payment	還本付息事務支出 Debt Servicing Management Fees	專案補助支出 Expenditure for Special Aid	第二預備金 Secondary Reserve Fund	其他支出 Other Expenditure
521,222	153,120	-	-	-	-	17,580
126,537	35,789	-	-	-	-	3,572
29,635	13,779	-	-	-	-	1,254
52,948	12,075	-	-	-	-	1,589
27,974	5,903	-	-	-	-	1,087
91,666	19,432	-	-	-	-	2,035
28,914	15,415	-	-	-	-	929
17,031	12,404	-	-	-	-	1,582
9,775	1,476	-	-	-	-	251
15,169	7,609	-	-	-	-	677
12,308	8,937	-	-	-	-	308
77,324	8,243	-	-	-	-	1,291
15,151	4,650	-	-	-	-	652
16,790	7,407	-	-	-	-	2,353

Source：Department of Budget, Accounting and Statistics.

Note：Data may not add to totals,because of rounding.